

House Engrossed Senate Bill

State of Arizona
Senate
Forty-sixth Legislature
Second Regular Session
2004

CHAPTER 277

SENATE BILL 1404

AN ACT

MAKING SUPPLEMENTAL APPROPRIATIONS AND ADJUSTMENTS FOR DEPARTMENTS OF THE STATE FOR STATE INSTITUTIONS AND FOR PUBLIC SCHOOLS FOR THE 2003-2004 FISCAL YEAR.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Supplemental appropriation; department of education;
3 basic state aid; achievement testing

4 A. The sum of \$24,631,700 is appropriated from the state general fund
5 for fiscal year 2003-2004 to the department of education for supplemental
6 funding for basic state aid.

7 B. The sum of \$2,406,200 is appropriated from the state general fund
8 for fiscal year 2003-2004 to the department of education for supplemental
9 funding for achievement testing.

10 Sec. 2. Supplemental appropriations; health services; purposes

11 A. The following sums are appropriated in fiscal year 2003-2004 to the
12 department of health services for supplemental funding for the following
13 purposes:

14 1. \$1,263,800 from the state general fund and \$4,234,300 in total
15 expenditure authority in fiscal year 2003-2004 for the AHCCCS-special
16 children's rehabilitative services special line item. Of this amount, up to
17 1.54 per cent may be spent for medicaid special exemption payments in the
18 medicaid special exemption payments special line item in the family health
19 portion of the department of health services.

20 2. \$1,073,800 from the state general fund and \$8,012,500 in total
21 expenditure authority in fiscal year 2003-2004 for the children's behavioral
22 health services state match for title XIX special line item.

23 3. \$4,748,500 from the state general fund and \$7,938,700 in total
24 expenditure authority in fiscal year 2003-2004 for seriously mentally ill and
25 mental health and substance abuse services for the title XIX population and
26 for behavioral health services for the proposition 204 population. Of the
27 general fund amount, up to \$436,800 may be spent for administrative costs.

28 4. \$128,300 from the state general fund for increased costs of drugs
29 used for antipsychotic treatment of patients at the Arizona state hospital.

30 5. \$2,500,000 from the substance abuse services fund for nontitle XIX
31 substance abuse services.

32 B. Any transfer to or from the amounts appropriated requires the
33 approval of the joint legislative budget committee. The amounts appropriated
34 for these items shall be used exclusively for the provision of services to
35 clients unless a transfer of monies is approved by the joint legislative
36 budget committee or unless otherwise permitted to be expended for medicaid
37 special exemption payments or administrative costs as specified in subsection
38 A, paragraphs 1 and 3. Monies shall not be used from these appropriated
39 amounts for any other expenses of the department of health services, unless
40 a transfer of monies is approved by the joint legislative budget committee.

41 Sec. 3. Disproportionate share payments; withholding; Arizona
42 health care cost containment system administration;
43 tax revenue withholding

44 A. In addition to the disproportionate share payments authorized in
45 Laws 2003, chapter 262, section 7, the Arizona health care cost containment

1 system administration may make additional disproportionate share payments of
2 \$21,073,100 from expenditure authority funds to qualifying county operated
3 hospitals pursuant to section 36-2903.01, subsection P, Arizona Revised
4 Statutes.

5 B. In addition to the withholding amount specified in Laws 2003,
6 chapter 265, section 46, and based on the additional distribution of
7 disproportionate share funding to county operated hospitals authorized in
8 subsection A of this section pursuant to section 36-2903.01, subsection P,
9 Arizona Revised Statutes, the state treasurer shall withhold an additional
10 amount totaling \$21,073,100 from state transaction privilege tax revenues
11 otherwise distributable from counties with a population of one million five
12 hundred thousand or more persons.

13 C. In addition to the amount specified in subsection B of this
14 section, the state treasurer may also withhold transaction privilege tax
15 revenues in fiscal years 2004-2005 if amounts withheld pursuant to subsection
16 B of this section for fiscal year 2003-2004 are insufficient.

17 Sec. 4. Supplemental appropriations; department of economic
18 security; purposes

19 A. The following sums are appropriated from the state general fund in
20 fiscal year 2003-2004 to the department of economic security for supplemental
21 funding:

22 1. \$11,871,200 for the division of children, youth and families for
23 the following purposes:

24 (a) \$3,100,000 for the operating budget.

25 (b) \$1,061,100 for children services.

26 (c) \$2,020,500 for permanent guardianship subsidy.

27 (d) \$5,689,600 for adoption services.

28 2. \$4,948,400 for state funded services in the division of
29 developmental disabilities for the following purposes:

30 (a) \$2,538,100 for home and community based services.

31 (b) \$1,810,300 for state funded long-term care services.

32 (c) \$600,000 for case management.

33 3. \$532,500 for the operating budget in the division of aging and
34 community services.

35 B. The sum of \$4,194,700 is appropriated from the state general fund
36 and \$14,080,900 is appropriated in total expenditure authority in fiscal year
37 2003-2004 for long-term care home and community based services.

38 C. The sum of \$8,734,900 is appropriated from the federal temporary
39 assistance for needy families block grant in fiscal year 2003-2004 for
40 temporary assistance for needy families cash benefits in the division of
41 benefits and medical eligibility.

1 Sec. 5. Appropriation; secretary of state; blue book; election
2 books

3 The sum of \$57,000 is appropriated from the state general fund in
4 fiscal year 2003-2004 to the secretary of state to publish the Arizona blue
5 book and the annotated election statute books.

6 Sec. 6. Appropriation; Arizona health care cost containment
7 system; healthcare services

8 The sum of \$268,944.90 is appropriated from the risk management fund
9 in fiscal year 2003-2004 to the Arizona health care cost containment system
10 for costs related to the payment of health care services and legal expenses
11 and fees associated with the settlement of the St. Joseph's Hospital v.
12 AHCCCS lawsuit.

APPROVED BY THE GOVERNOR MAY 28, 2004.

FILED IN THE OFFICE OF THE SECRETARY OF STATE MAY 28, 2004.

Passed the House May 20, 2004

by the following vote: 35 Ayes,

25 Nays, 0 Not Voting

Dale Drake
Speaker of the House
Norman L. Syoore
Chief Clerk of the House

Passed the Senate May 5, 2004

by the following vote: 23 Ayes,

7 Nays, 0 Not Voting

Ken Blumett
President of the Senate
Charmine Billington
Secretary of the Senate

**EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF GOVERNOR**

This Bill was received by the Governor this

_____ day of _____, 20____,

at _____ o'clock _____ M.

Secretary to the Governor

Approved this _____ day of

_____, 20____,

at _____ o'clock _____ M.

Governor of Arizona

S.B. 1404

**EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF SECRETARY OF STATE**

This Bill was received by the Secretary of State

this _____ day of _____, 20____,

at _____ o'clock _____ M.

Secretary of State

SENATE CONCURS IN HOUSE AMENDMENTS
AND FINAL PASSAGE

Passed the Senate May 24, 2004,

by the following vote: 20 Ayes,

9 Nays, 1 Not Voting

Kell Blumett
President of the Senate
Charmine Bellinger
Secretary of the Senate

EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF GOVERNOR

This Bill was received by the Governor this

24th day of May, 2004.

at 3:49 o'clock P. M.

Wendy L. Uparra
Secretary to the Governor

Approved this 28 day of

May, 2004,

at 11³⁰ o'clock A. M.

Jon R. Ralston
Governor of Arizona

EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF SECRETARY OF STATE

This Bill was received by the Secretary of State

this 28 day of May, 2004,

at 1:47 o'clock P. M.

Janice K. Brewer
Secretary of State

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